

CSR Activities for FY 2017-18
(As on 30.09.2017)

(Amount in ₹ Lacs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Estimated Cost	Expenditure incurred up to March 2017	Expenditure so far during 2017-18	Cumulative Expenditure
(A1)	Category (I)- 33%					
1	Construction of two community toilets at Dullhapur railway station building and railway crossing near station of district Ghazipur, Uttar Pradesh	Swachh Bharat [S. No. (i) of Sch VII]	50.00	13.25	22.50	35.75
2	Construction of compound and toilet at Govt. Higher Sec School, Madanpur, Chhattisgarh	Swachh Bharat [S. No. (i) of Sch VII]	5.50	-	-	-
Total for (A1)			55.50	13.25	22.50	35.75
(A2)	Category (II)- 30%					
1	Plantation of fruit trees and other trees at Raebareli project site.	Environment [S. No. (iv) of Sch VII]	8.60	1.20	3.76	4.96
2	Chair for Technology Incubation in Central Government approved institutions.	Technology Incubation [S. No. (ix) of Sch VII]	100.00	-	-	-
3	Provision of drinking water facilities in different places by installing tube wells	Drinking Water [S. No. (i) of Sch VII]	14.96	10.47	4.39	14.86
Total for (A2)			123.56	11.67	8.15	19.82
(A3)	Category (III)- 37%					
1	Running of Vocational training centre for Tailoring & Embroidery at Bankoot (Banihal) and in Ashar, Jammu & Kashmir	Education [S. No. (ii) of Sch VII]	2.00	-	0.54	-
2	Running and maintenance cost of the 3 health units existing at Banihal, Lalganj, Sivok.	Health [S. No. (i) of Sch VII]				
	Banihal		8.00	-	3.36	-
	Lalganj		5.00	-	3.41	-
	Sivok	12.00	-	4.14	-	
3	Imparting skill Development training through National Handicapped Finance & Development Corporation.in Madhya Pradesh	Employment Enhancing Education for Differently abled [S. No. (ii) of Sch VII]	18.00	2.01	-	2.01
4	Cancer Screening and Awareness Camps in poor localities of Santragachi, Shalimar, Behala, Sonagachi, Khidripur, Chetla and nearby localities of West Bengal for women.	Health [S. No. (i) of Sch VII]	4.50	3.38	1.13	4.50
5	Contribution to NBCFDC for skilled development training programmes for backward classes youths of Chhattisgarh	Employment Enhancing Education [S. No. (ii) of Sch VII]	33.60	10.08	-	10.08
6	Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Chhattisgarh	Education [S. No. (ii) of Sch VII]	27.00	-	20.00	20.00
7	Providing ambulances to Bikaner and Ajmer Divisions under Passenger Amenities	Health [S. No. (i) of Sch VII]	30.00	24.35	1.04	25.39
8	Improvement of water supply system in villages adjacent to the project site.	Health & Sanitation [S. No. (i) of Sch VII]	20.00	9.45	11.21	20.66
9	Community improvement works in the vicinity of the project area in villages such as Khari area, Sangladan, Sumber, Dharam, Barala, Guni etc of J&K.	Infrastructure Development [S. No. (x) of Sch VII]	50.00	36.05	13.81	49.86
10	Providing furniture in schools in village in the project area districts of Ramban and Reasi of J&K	Education [S. No. (ii) of Sch VII]	15.00	13.48	-	13.48
11	Employment for rural women through SHGs and provision of sanitary napkins disposal machines	Health [S. No. (i) of Sch VII]	26.00	-	-	-
12	Vocation training for rural women in three trades at one centre in Gurdaspur, Punjab through BSGSS	Employment Enhancing Education [S. No. (ii) of Sch VII]	20.17	-	-	-

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13	Contribution to GODHULI for education of street children	Education [S. No. (ii) of Sch VII]	4.00	-	2.00	2.00
14	Contribution to RAN/ HMCPF for treatment of BPL cancer patients	Health [S. No. (i) of Sch VII]	30.00	-	15.00	15.00
15	Setting up of library in each identified backward /tribal identified schools of Maharashtra and Gujarat	Education [S. No. (ii) of Sch VII]	15.09	-	-	-
16	Project Ankur - Training to Supervisors and Anganwadi teachers in Thane, Maharashtra	Employment Enhancing Education [S. No. (ii) of Sch VII]	20.00	-	-	-
17	Distribution of school bags, electrical fans and teachers table at Jayanagar, Bihar	Education [S. No. (ii) of Sch VII]	4.26	-	-	-
18	Provision of Rice cooker and roller conveyor for Mid day Meal at Mathura	Health [S. No. (i) of Sch VII]	21.50	-	-	-
19	Contribution to 100 Ekal vidyalayas in each of states of	Education [S. No. (ii) of Sch VII]				
	Himachal		20.00	-	-	-
	Jharkhand		20.00	-	-	-
20	Contribution to 100 Ekal vidyalayas in Raigarh and Korba districts of Chhattisgarh	Education [S. No. (ii) of Sch VII]	20.00	-	-	-
21	Conducting 40 medical camps through M/s Arogya Foundation in the State of J&K	Health [S. No. (i) of Sch VII]	10.00	-	5.00	5.00
Total for (A3)			436.12	98.80	80.63	167.98
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	15.00	-	1.77	1.77
Total for (B)			15.00	-	1.77	1.77
Grand Total (A1)+(A2)+(A3)+(B)			630.18	123.72	113.05	225.32